

Administration - \$74,210
 Insurance, telephone, hydro postage, professional fees, internet, alarm, field and shop supplies, inventory, vehicles & equipment. Major repairs to the office were completed last summer in the amount of \$25,000.

Assets - \$46,179
 Computer, annual payment of money borrowed from reserve for truck purchased last year, survey equipment purchased with external (\$33,000) and Board (\$5,000).

Governance & Policy - \$29,195
 Board & Sub-district meeting remuneration (46 members), MCDA meeting & convention expenses and professional development.

Program Support - \$168,308
 3 full time employees; 1 seasonal employee; 2 summer students
 Wages, benefits, payroll deductions & WCB



Annual Report 2014 - 2015

SUB-DISTRICT MEMBERS

- Fishing/Fork/Mossey #49/102**
 Jack Bremner - Chair
 Greg Wojtkiewicz
 John Devos
 Kevin Janzen
 Larry Dudar
- Pine/Selater/Duck #104/105**
 Kirby Christensen - Chair
 Arlene Rehaluk
 Ralph Ketel
- Upper Valley #93**
 Lyle Morran - Chair
 Leonard Cole
 Jerry Sherman

- Garland/Point #103**
 Ken Shewchuk - Chair
 David Buhler
 Ernie Serwa
 Kelly Milward
 Larry Pascal
 Nestor Rizok
- Vermillion River #47**
 Wes Bernat - Chair
 Dennis Tokar
 Don White
 Dwayne Sydor
 Patti Eilers
 Randy Holownia
- Wilson River #48**
 Mervyn Kotak - Chair
 Craig VonBargen
 Ernie Bayduza
 Keith Storey
 Ray Gashyna
 Ron Ryz

- Lower Valley/Mink Creek #95**
 John Towle - Chair
 Albert Dolhun
 Albert Strlikowski
 Art Potoroka
 Brian Cords
 Jim Manchur
 John DeWartle
 Laura Chartier
- Provincial Appointee**
 Syd Puchailo - Board Chair
- Staff**
 Jeff Thiele - Manager
 Laurie Hykawy - Administrator
 Aaron Kulbacki - Technician

- Board Members**
 Greg Rehaluk Lawrence Sofronetz
- Sub-district Members**

Johnny Rushinka	Richard Kolochuk	Dave Hodgson	Roger Stratuliak	Mitch Michaluk
Dane Guignon	Gordon Parsons	Vern Nelson	Greg Dyck	Aaron Dykun
Mary Pazluk	Debbie Soloway	Raymond Rodgerson	Grenville Grabsy	Darren Nicklin
Boris Michaleski	Murray Gara	Nick Fiarchuk	Ron Hrehirchuk	Jim Michaluk

We would like to thank the following individuals for their commitment to the district:

"The role of the IMCD being a diverse watershed is to promote local cooperation and education towards sustainable management of the landscape and resources to create a healthy environment for its inhabitants for now and into the future."

In Partnership with:
 Conservation & Water Stewardship

And the following municipalities:

City of Dauphin	R.M. of Dauphin	R.M. of Mossey River	R.M. of Mountain
Municipality of Ethelbert	Municipality of Gilbert Plains	Municipality of Grandview	

Intermountain Conservation District
 Box 328, Ethelbert, MB R0L 0T0
 Phone: (204) 742-3764 Fax: (204) 742-3721
 Email: imcd@mymts.net
 Website: intermountaincd.com



2014 - 2015

IMCD's fiscal year is April 1, 2014 – March 31, 2015

Funding Sources

Provincial Grant:	\$268,000	54%
Municipal Levies:	\$103,947	21%
External Partners:	\$ 95,250	19%
Landowners:	<u>\$ 33,587</u>	<u>6%</u>
	<u>\$500,784</u>	100%

External funding received from: Growing Forward 2, Green Team, Career Focus, Water Stewardship Fund for the Dauphin Lake Basin IWMMP & East Duck Mountain Sagenace Bay IWMMP



Intermountain Conservation District Staff
Left to right: Aaron Kulbacki, Laurie Hykawy, Natasha Gulginton, Britany Secord, Jeff Thiele



Intermountain Conservation District Board
Back Row (left to right): Ken Shewchuk, Lyle Morran, John Towle, Jack Bremner, Kirby Christensen
Front Row: Syd Puchallo, Wes Bernat, Mervyn Katak

Dauphin Lake Basin \$122,958

- 121 acres forage seed
- 1 Grassed Waterway project
- 6 Streambank Stabilization projects
- 4 Field & Property Shelterbelts
- 9 Abandoned wells
- 3 Municipal Beaver Bounty contributions
- 2 Waterway management projects
- 1 Water Retention site investigation
- Dauphin Lake Basin Integrated Watershed Management Plan ongoing

Watershed Education \$ 21,216

- IMCD Water festival (285 students)
- Oak Hammock Marsh "On the Go" tour
- Beaver Management Workshop
- Grazing Club workshop
- Deerwood Soil & Water Speaker
- Conservation Practices Workshop
- Water Management Presentation
- MCD A Convention
- IMCD Banquet (Valley River)
- 160 Large trees given to local communities from IMCD Plantation
- IMCD Project Tour
- Survey Training Workshop
- Kinsmen Business Expo
- Creation of Facebook page
- Low-Cost Producer Workshop
- Submissions made re: MB Drainage
- Consultations & Lake Manitoba-Assiniboine River Flooding Consultations
- IMCD Scholarship – (1-\$500) (2-\$250)

East Duck Mountain Sagenace Bay \$31,577

- Completion of the East Duck Mountain-Sagenace Bay Integrated Watershed Management Plan
- 388 acres forage seed
- 1 Grassed Waterway project
- 3 Streambank Stabilization projects
- 1 Field & Property Shelterbelt
- 8 Abandoned wells
- 1 Alternative Watering project
- 2 Ground water testing
- 3 Municipal Beaver Bounty Contributions
- 1 Waterway management project

